

Financial Summary (Consolidated/Non-Consolidated)

Both consolidated and non-consolidated profit and income increased.

(100 million yen)

[Consolidated]	FY 2022 (Ended Mar. 2023)	Year on Year	Bank of the Ryukyus	Ryukyu Lease	RYUCOM (For four months)	OCS	Ryugin DC	Ryugin Hosho	Others
Ordinary revenue	600	30	407	155	15	18	18	7	-22
Ordinary profit	84	5	72	5	1	0	3	6	-4
Profit for the period attributable to owners of the parent company	58	3	51	3	0	0	2	4	-4

Note: "Others" encompasses inter-company eliminations as well as Ryugin Business Service Co., Ltd., and Ryugin Research Institute Ltd.

Consolidated Net Income and Consolidated Profit Rates Compared to Parent Company's Profit

(100 million yen)

[Non-Consolidated]	FY 2022 (Ended Mar. 2023)	Year on Year	FY 2021 (Ended Mar. 2022)
Ordinary revenue	407	20	386
Ordinary profit	72	2	69
Net income	51	-0	51

