Summary of Profit/Loss Trends

(Non-Consolidated: March 2019 to March 2023)



(Million yen)

Mar. 2019	Mar. 2020	Mar. 2021	Mar. 2022	Mar. 2023	Year on Year
3,472	3,619	3,835	5,097	5,691	+594
22,278	22,837	23,249	23,433	23,027	– 406
5,347	5,400	5,775	6,288	6,754	+468
-24,153	-24,618	-25,189	-24,623	-24,090	+533
3,238	2,054	1,864	1,302	-312	-1,614
1,845	1,778	1,357	537	-988	-1,525
2,298	1,597	1,201	1,054	1,883	+829
821	149	115	60	– 919	– 979
-169	421	89	-818	-1,690	-872
-730	-1,089	41	-103	236	+339
1,393	276	506	765	676	-89
217	-869	-3,313	729	1,914	+1,185
-644	-1,591	-2,751	880	1,987	+1,107
-1,553	– 795	– 770	-1,933	-2,098	-165
5,374	4,009	1,616	5,195	5,195	-0
	3,472 22,278 5,347 -24,153 3,238 1,845 2,298 821 -169 -730 1,393 217 -644 -1,553	3,472 3,619 22,278 22,837 5,347 5,400 -24,153 -24,618 3,238 2,054 1,845 1,778 2,298 1,597 821 149 -169 421 -730 -1,089 1,393 276 217 -869 -644 -1,591 -1,553 -795	3,472 3,619 3,835 22,278 22,837 23,249 5,347 5,400 5,775 -24,153 -24,618 -25,189 3,238 2,054 1,864 1,845 1,778 1,357 2,298 1,597 1,201 821 149 115 -169 421 89 -730 -1,089 41 1,393 276 506 217 -869 -3,313 -644 -1,591 -2,751 -1,553 -795 -770	3,472 3,619 3,835 5,097 22,278 22,837 23,249 23,433 5,347 5,400 5,775 6,288 -24,153 -24,618 -25,189 -24,623 3,238 2,054 1,864 1,302 1,845 1,778 1,357 537 2,298 1,597 1,201 1,054 821 149 115 60 -169 421 89 -818 -730 -1,089 41 -103 1,393 276 506 765 217 -869 -3,313 729 -644 -1,591 -2,751 880 -1,553 -795 -770 -1,933	3,472 3,619 3,835 5,097 5,691 22,278 22,837 23,249 23,433 23,027 5,347 5,400 5,775 6,288 6,754 -24,153 -24,618 -25,189 -24,623 -24,090 3,238 2,054 1,864 1,302 -312 1,845 1,778 1,357 537 -988 2,298 1,597 1,201 1,054 1,883 821 149 115 60 -919 -169 421 89 -818 -1,690 -730 -1,089 41 -103 236 1,393 276 506 765 676 217 -869 -3,313 729 1,914 -644 -1,591 -2,751 880 1,987 -1,553 -795 -770 -1,933 -2,098

^{*1} Profit from Customer Services = Deposit and Loan Balance + Profit from Service Charges – Expenses

^{*2} Balance of deposits and loans (incl. loan-related fees). Interest on deposits is calculated based on currency swap income in real terms.

^{*3} Profit from service charges (excl. loan fees).

^{*4} General provision for doubtful accounts: negative amounts indicate a provision and positive amounts indicate a reversal.